

COMPARISON OF SUBCOMMITTEE ADOPTIONS

	Subcommittee Above (Below) JLBC Rec.
CRIMINAL JUSTICE/TRANSPORTATION	
Building and Fire Safety, Department of	
<u>FY 00 and FY 01 Changes to JLBC:</u>	heard only
<ul style="list-style-type: none"> House and Senate only have heard the budget. The department requested 8 FTE Positions and the JLBC and Executive recommendations provide only 2 FTE Positions. These positions would be supported by additional inspection fees deposited in the General Fund. In trying to meet statutory HUD inspection requirements with too few inspectors, additional site inspections are not timely. The subcommittee is considering a possible motion distributed by Senator Hamilton: For FY 2000, add \$62,100 and 1 FTE OMH Inspector Position above the JLBC Recommendation; and for FY 2001, add \$249,400 and 3 FTE OMH Inspector Positions for a total of 4 FTE Positions above the JLBC Recommendation. 	
Criminal Justice Commission, AZ	
<u>FY 00 and FY 01 Changes to JLBC:</u>	heard only
<ul style="list-style-type: none"> House and Senate only have heard the budget. The subcommittee's discussion centered entirely on the excess balance transfers to the General Fund. For FY 2000, the JLBC recommends a \$500,000 transfer from the Drug Enforcement Account and a \$300,000 transfer from the ACJC Fund. Some members were concerned that the \$500,000 transfer from the Drug Enforcement Account would hamper community-based programs that attempt to prevent drug abuse. The subcommittee was informed that statutorily the monies are earmarked for investigation, prosecution, adjudication, and punishment of drug crimes and not for community-based prevention programs. <p>The discussion regarding the \$300,000 transfer from ACJC's operating fund involved not only whether the transfer was appropriate but also included debate on the Executive's recommendation to appropriate ACJC's excess operating monies to the Arizona Peace Officers Standards and Training (APOST) instead of transferring them to the General Fund.</p>	
Executive Clemency, Board of	
<u>FY 00 and FY 01 Changes to JLBC:</u>	heard only
<ul style="list-style-type: none"> House and Senate only have heard the budget. The subcommittee discussed the conversion of the board to half-time status. The agency requested no action be taken on the board status until the agency could develop a plan sometime this summer. The subcommittee also discussed the reduction of additional staff to match the Executive recommendation. The agency requested the JLBC recommendation on staff reductions. 	
Liquor Licenses and Control, Department of	
<u>FY 00 and FY 01 Changes to JLBC:</u>	heard only
<ul style="list-style-type: none"> House and Senate only have heard the budget. The department did not request any additional FTE Positions, but there was industry testimony supporting more investigators. 	
Residential Utility Consumer Office	
<u>FY 00 and FY 01 Changes to JLBC:</u>	heard only
<ul style="list-style-type: none"> House and Senate only have heard the budget. The subcommittee's discussion centered on 3 issues. First, whether to transfer \$500,000 from the RUCO Fund to the General Fund for FY 2000. Second, the amount of resources needed by RUCO in their Professional Witnesses Special Line Item to hire consultants to assist RUCO in analyzing rate case increases. 	

CRIMINAL JUSTICE/TRANSPORTATION

Third, whether to allow RUCO to use some of its current excess balance on a public education campaign regarding electricity deregulation.

**Subcommittee
Above (Below)
JLBC Rec.**
